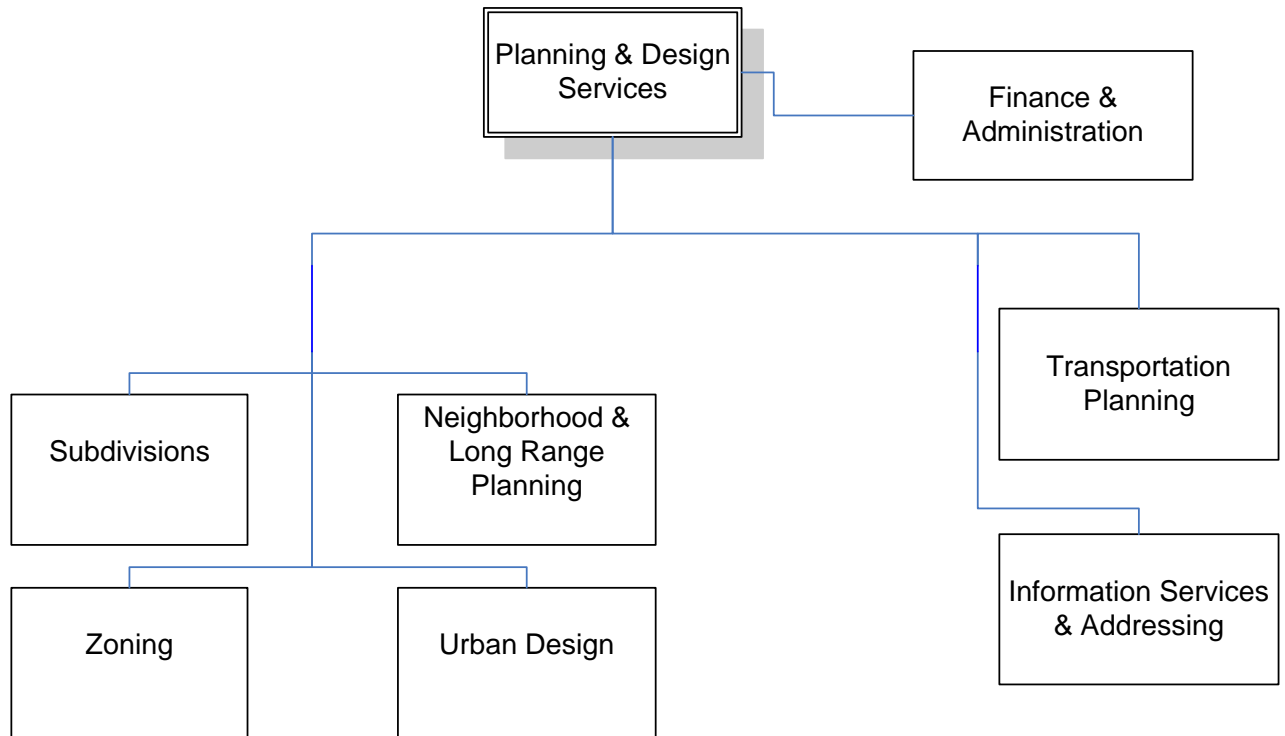




Planning & Design Services



PLANNING & DESIGN SERVICES

Department Mission

To oversee land use planning and design services in directing economic growth and physical development in a manner as to ensure the prosperity, health, safety, and general welfare of the community.

Programs and Services

Finance and Administration Support:

To support the Planning and Design Services department by preparing and monitoring the budget, performing financial and purchasing activities and by managing human resources.

Development Review:

To ensure compliance with applicable planning and zoning regulations and planning studies by providing information on land use and newly created parcels; providing answers to requests for information; by reviewing development plans for subdivisions, re-zonings, variances, community facility reviews, parking waivers, detailed development plans, street and alley closures, record plats, and by issuing overlay and historic preservation permits.

Neighborhood and Long-range Planning:

To ensure quality growth and development planning for the Metro area by providing neighborhood, corridor, and small area plans, land use plans and regulations, special district regulations, and environmental standards; performing appropriate demographic and land use history research; and by making recommendations to revise the Land Development Code.

Urban Design:

To support commercial, institutional, and residential developments by providing urban design and community improvement planning services and managing historic preservation resources.

Transportation and Addressing:

To plan and coordinate long-range transportation issues for Louisville Metro by providing long-range transportation studies and plans and to ensure proper addressing by assigning addresses to newly created parcels and correcting flawed addresses.

PLANNING & DESIGN SERVICES

Goals & Indicators

- Complete development review of 1250 cases and provide planning, urban design and preservation expertise and logistic support for development review bodies, developers, and citizens.
- Initiate the improved neighborhood notification program with expanded opportunities for citizen involvement, in conjunction with other Metro departments.
- Coordinate the development of six neighborhood, corridor, or small area plans to ensure quality growth and development planning.
- Conduct 2 semesters of the Neighborhood Planning College for citizens to provide on-going community education regarding land use and planning processes.
- Plan and coordinate long-range transportation issues for Louisville Metro: initiate 3 transportation/land use studies, coordinate applications for CMAQ and TE programs, and promote implementation of the bicycle and pedestrian mobility plan.

**Planning & Design
Services**
Budget Summary

	Original Budget 2003-2004	Current Estimated 2003-2004	Mayor's Recommended 2004-2005	Council Approved 2004-2005
General Fund Appropriation	2,078,400	2,078,400	2,437,400	2,437,400
Agency Receipts	686,200	828,300	686,100	686,100
Federal Grants	169,600	244,600	161,600	161,600
State Grants	0	25,000	0	0
Total Revenues:	2,934,200	3,176,300	3,285,100	3,285,100
Personal Services	2,525,000	2,675,600	2,854,900	2,854,900
Contractual Services	365,200	490,700	322,900	322,900
Supplies	33,500	31,700	29,100	29,100
Equipment/Capital Outlay	3,500	12,700	15,400	15,400
Interdepartment Charges	7,000	14,200	12,800	12,800
Restricted Account	0	0	50,000	50,000
Total Expenditures:	2,934,200	3,224,900	3,285,100	3,285,100
Expenditures By Activity				
Director's Office	0	0	160,400	160,400
Finance & Administration Program	0	0	349,400	349,400
Development Review Program	0	0	1,325,400	1,325,400
Neighborhood/Long-Range Planning Pr	82,300	97,100	289,900	289,900
Urban Design Program	2,796,900	2,966,500	516,300	516,300
Transportation & Addressing Program	55,000	161,300	643,700	643,700
Total Expenditures:	2,934,200	3,224,900	3,285,100	3,285,100

		Position Detail	
Planning & Design Services		Mayor's Recommended FY2004-2005	Council Approved FY2004-2005
Position Allocation (in Full-Time Equivalents)			
Full-Time		57	57
Permanent Part-Time		0	0
Seasonal/Other	*Board Members	15 *	15 *
Total Positions		72	72
<i>Director's Office</i>			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		2	2
Title			
Dir Planning & Devlpmnt Svcs		1	1
Executive Secretary		1	1
PROGRAMS			
<i>Finance and Administration Support</i>			
Full-Time		3	3
Permanent Part-Time		0	0
Seasonal/Other		15	15
Total Positions		18	18
Title			
Administrative Liaison		1	1
Board Member		15	15
Management Specialist		1	1
Public Information Specialist		1	1
<i>Development Review</i>			
Full-Time		29	29
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		29	29
Title			
Associate Planner		4	4
Asst Dir, Planning & Design		1	1
Geographic Info Sys Spclst		1	1
Management Assistant		5	5
Planner I		5	5
Planner II		5	5
Planning Coordinator		3	3
Planning Technician		4	4
Secretary		1	1

Neighborhood and Long-range Planning

Full-Time	4	4
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	4	4
Title		
Planner li	2	2
Planning Coordinator	1	1
Planning Technician	1	1

Urban Design

Full-Time	7	7
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	7	7
Title		
Adm Historic Pres & Archives	1	1
Administrator Urban Dsgn	1	1
Architect I	1	1
Architect II	1	1
Historic Preservation Off	1	1
Landscape Architect	1	1
Management Assistant	1	1

Transportation and Addressing Services

Full-Time	12	12
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	12	12
Title		
Assistant Director	1	1
Geographic Info Sys Spclst	5	5
Geographic Info Sys Supv	1	1
Information Systems Manager	1	1
Planner I	1	1
Planner li	1	1
Planning Coordinator	1	1
Secretary	1	1